

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2016

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Canonbury	Clare Jeapes	FCV Dorcas Befriending Project	Weekly art club at the Bridge Centre, doing a wide range of arts and crafts activities including handicrafts. Funding to pay for supplies and equipment.	October 2016 to October 2017	Older people	10 to 12 weekly	300	600 per year	Remainder from sale of Art Club products, donations and FCV Dorcas general funds	
Clerkenwell	Raphael Andrews	Marx Memorial Library & Workers' School	Engaging young people through their archive and museum collections involving at least six school visits and the creation of a dedicated webpage and pamphlet promoting the workshops. Funding to pay for staff time for school visits and printing of brochure and resources packs for schools.	2 January to 30 November 2017	School pupils in Islington, mainly secondary school pupils	120 directly	500	1,364	£864 in kind through digitisation, web development and design costs	
Finsbury Park / Highbury East / Highbury West / Junction / Mildmay / St Georges / Tollington	All councillors of Junction, Highbury East, Highbury West and St Georges wards / Gary Heather / Asima Shaikh / Jenny Kay / Olly Parker / Richard Watts / Flora Williamson	Friendship Network, Manor Gardens	Christmas hampers, a Christmas party and a theatre trip for older people in North Islington. Funding to pay for hampers, staff time, transport, theatre tickets and Christmas party costs (catering, hall hire and speaker hire).	5 to 21 December 2016	Isolated older people in North Islington	72 (9 per ward)	1,750	3,000	£1,000 volunteer time (in kind), £250 Holloway LIF tbc	
Junction	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	Friends of Foxham Gardens	Sign boxes in Foxham Gardens with updateable A4 sheets displaying information about plants, creatures, the history of the park and other relevant local information. Funding to pay for the purchase and installation of six sign boxes.	January to June 2017	All park users, especially children and dog owners	1,000	700	700	Not applicable	

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St Marys	Gary Poole	Islington Veterans Association	Armed Forces Day 2016, a display and ceremony on Islington Green. Funding to pay for first aid cover and event insurance.	25 June 2016	Veterans and the public	400	582.54	582.54	Not applicable	
Tollington	Jean Kaseki / Richard Watts	Islington Chinese Association	Chinese New Year of the Chicken Celebration 2017. Funding to pay for publicity, printing, postage, artists, volunteers and venue hire.	4 February 2017	Open to all, but most will come from Tollington and neighbouring wards	500+	500	2,000	£1,500 Islington Chinese Association	

PROJECT CHANGES TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2016

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Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Islington Mind	An LGBT annual Open Day and Christmas event. Funding to contribute towards food, decorations and prizes for both events.	25 October to 30 December 2016	Members of the LGBT community who are often isolated	20 to 30	363.34	400	Details to follow	Grant originally awarded in June 2016 for a LGBT seaside trip for which there was an underspend of £363.34 (due to train on pier not working and the weather being too hot for funfair rides).

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2016-17:	£240,000
Total allocations to be made from previous years' budgets:	£25,429
Amount allocated by VCS Committee to date:	£143,091
Balance remaining:	£122,338
New proposals for November VCS Committee:	£4,333
Total amount remaining to allocate in 2016-17:	£118,005

2016-17 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£6,069
Bunhill	£10,906
Caledonian	£14,830
Canonbury	£6,796
Clerkenwell	£12,598
Finsbury Park	£8,344
Highbury East	£5,545
Highbury West	£4,829
Hillrise	£500
Holloway	£4,915
Junction	£3,400
Mildmay	£8,320
St George's	£7,833
St Mary's	£5,980
St Peter's	£8,731
Tollington	£8,408

£118,005**Notes:**

Includes £2,209 from previous LIF allocations

Includes £560 from previous LIF allocations

Includes £1,500 from previous LIF allocations

Includes £1,437 from previous LIF allocations

Includes £2,500 from previous LIF allocations

Includes £821 from previous LIF allocations

Includes £1,529 from previous LIF allocations

Includes £925 from previous LIF allocations

Includes £25 from previous LIF allocations

Includes £2,697 from previous LIF allocations

Includes £10 from previous LIF allocations

Includes £3,832 from previous LIF allocations

Includes £1,764 from previous LIF allocations

Includes £5,800 from previous LIF allocations